Aviation Programs

AIRPORT HISTORICAL CIP REPORT

MONROE - MONROE-WALTON COUNTY - D73

Fiscal Year	CIP Historical Description		Federal Cost	State Cost	Local Cost	Total Cost
1981	Apron Expansion	======	\$0.00	\$26,864.00	\$26,864.00	\$53,728.00
	-	Annual Total:	\$0.00	\$26,864.00	\$26,864.00	\$53,728.00
1983	Overlay Rwy, Twy, and Apron		\$0.00	\$69,686.45	\$24,146.04	\$93,832.49
	-	Annual Total:	\$0.00	\$69,686.45	\$24,146.04	\$93,832.49
1984	Approach Clearing and Grubbing		\$0.00	\$14,616.25	\$4,872.08	\$19,488.33
	NDB		\$0.00	\$13,500.00	\$4,500.00	\$18,000.00
	-	Annual Total:	\$0.00	\$28,116.25	\$9,372.08	\$37,488.33
1985	Rwy Safety Area Rwy 21		\$0.00	\$316,135.41	\$95,695.88	\$411,831.29
	-	Annual Total:	\$0.00	\$316,135.41	\$95,695.88	\$411,831.29
1986	Airport Layout Plan		\$0.00	\$4,150.00	\$4,150.00	\$8,300.00
	-	Annual Total:	\$0.00	\$4,150.00	\$4,150.00	\$8,300.00
1989	Fencing		\$0.00	\$2,628.00	\$2,628.00	\$5,256.00
	-	Annual Total:	\$0.00	\$2,628.00	\$2,628.00	\$5,256.00
1994	Acquire Land for Approaches		\$112,760.00	\$0.00	\$12,529.00	\$125,289.00
	Noise Mitigation Measures for Public Buildings within 75 DNL		\$1,181.00	\$0.00	\$131.00	\$1,312.00
	-	Annual Total:	\$113,941.00	\$0.00	\$12,660.00	\$126,601.00
1995	Acquire Land for Approaches		\$437,699.00	\$0.00	\$48,633.00	\$486,332.00
	-	Annual Total:	\$437,699.00	\$0.00	\$48,633.00	\$486,332.00
1996	AWOS-A		\$0.00	\$8,298.00	\$2,766.00	\$11,064.00
	T-Hangar Taxiway		\$0.00	\$108,931.00	\$96,357.10	\$205,288.10
	-	Annual Total:	\$0.00	\$117,229.00	\$99,123.10	\$216,352.10
2000	Crack Seal Airfield		\$0.00	\$60,960.00	\$20,320.00	\$81,280.00
	-	Annual Total:	\$0.00	\$60,960.00	\$20,320.00	\$81,280.00
2002	Programmer		\$0.00	\$92,062.00	\$30,688.00	\$122,750.00
	-	Annual Total:	\$0.00	\$92,062.00	\$30,688.00	\$122,750.00



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MONROE - MONROE-WALTON COUNTY - D73

Fiscal Year	CIP Historical Description		Federal Cost	State Cost	Local Cost	Total Cost
2003	Land Acquisition & ALP	_	\$329,278.00	\$0.00	\$36,587.00	\$365,865.00
	Land Acquisition - Cleaton, Shelton, Murray		\$245,532.00	\$0.00	\$27,281.00	\$272,813.00
	-	Annual Total:	\$574,810.00	\$0.00	\$63,868.00	\$638,678.00
2004	Extend & Widen Runway, Relocate Road & Overlay Runway & Taxiway.		\$0.00	\$1,244,879.00	\$414,960.00	\$1,659,839.00
	Land Acquisition		\$508,520.00	\$0.00	\$56,592.00	\$565,022.00
	-	Annual Total:	\$508,520.00	\$1,244,879.00	\$471,552.00	\$2,224,861.00
2005	Land Acquisition Brown & Weldon		\$179,553.00	\$0.00	\$19,950.00	\$199,503.00
	Phase II Runway Extension		\$345,116.00	\$649,156.00	\$230,313.00	\$1,224,585.00
	-	Annual Total:	\$524,669.00	\$649,156.00	\$250,263.00	\$1,424,088.00
2006	Land Acquisition, Terminal Area Plan Update & Obstruction Removal		\$150,000.00	\$3,638.00	\$7,256.00	\$160,894.00
		Annual Total:	\$150,000.00	\$3,638.00	\$7,256.00	\$160,894.00
	-	Grand Total:	\$2.309.639.00	\$2.615.504.11	\$1.167.219.10	\$6.092.272.21